Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro **Program Period:** 2014 Current Dates:

11/01/14 - 11/30/14

Cumulative Dates: 01/01/14 - 11/30/14

Program		Current Period Actual Expenditures			Cumulative for Reporting Period —				
	Annual		Unique Customer Accounts	, I	Annual kWh Savings	Actual Unique Customer			Actual %
	kWh Savings					Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0		0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0		16,956	19,390.62	13	14,176.58	136.8%
Low-Income Multi-Family	0	0.00	0		0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0		16,956	19,390.62	13	14,176.58	
LI % of Total	0.0%	0.0%	0.0%		1.8%	5.3%	6.3%	11.9%	
Residential New Construction	0	0.00	0		17,614	13,946.11	10	0.00	0.0%
Residential Multi-Family Retrofit	601	108.00	1		601	108.00	1	0.00	0.0%
Res Home Energy	9,288	16,250.44	14		82,887	171,453.62	94	75,727.57	226.4%
Energy Star HVAC	0	150.00	1		36,496	19,375.00	38	0.00	0.0%
Energy Star Lighting	0	0.00	0		0	0.00	0	0.00	0.0%
Energy Star Appliance	864	230.00	4		11,775	1,855.00	39	0.00	0.0%
Res Subtotal	10,753	16,738.44	20		149,373	206,737.73	182	75,727.57	
Res % of Total	84.7%	74.8%	83.3%		15.5%	56.7%	88.8%	63.6%	
C&I New Construction	0	193.75	1		0	193.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0		0	0.00	0	0.00	0.0%
C&I Govt Large	1,940	5,137.00	2		11,786	17,079.50	2	0.00	0.0%
C&I Small Retrofit	0	300.00	1		50,929	26,803.03	4	19,482.12	137.6%
C&I Govt Small	0	0.00	0		21,564	23,148.68	2	9,595.67	241.2%
C&I Products & Services	0	0.00	0		711,440	71,460.00	1	0.00	0.0%
C&I Subtotal	1,940	5,630.75	4		795,719	138,684.96	10	29,077.79	
C&I % of Total	15.3%	25.2%	16.7%		82.7%	38.0%	4.9%	24.4%	
Report Total Budget Comparison	12,693	22,369.19	24		962,048	364,813.31 240,795.95	205	118,981.94 118,981.94	202.4%